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2020-020

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		79,009			0	
10						
		18.05%	196,321,375	147,241,031		138,103,096
		13.94%	151,593,848			
		5.90%	64,179,740			
		3.68%	40,045,545			
		0.48%	5,172,120			5,157,904
		0.43%	4,675,230	1,000,000		
6		0.35%	3,855,596			
		0.35%	3,814,000			
		0.32%	3,533,388			
		0.32%	3,503,252			
10						

项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
预付款项	388,435,034.85	290,165,152.20	98,269,882.65	33.87%	主要为原材料采购增加及未结算基建工程和设备款所致
预收款项		203,207,422.00		100.00%	主要为执行新收入准则，2020年预收客户款项调整至合
		314,716,995.05		100.00%	
			31,325,219.81	88.68%	
			110,676,640.78	76.70%	
			48,051,112.14	109.78%	
				-41.24%	
				29.2%	
				-11.9%	

1	2018 12 28 2018		2019 1 15	
	3,204	2.97 /	2019 1 22	5.82
	2019 2 20			
2	2019 10 22		2019 11 12 2019	
	37.1		2019 12 24	371,000
3	2020 3 24		2020 4 15 2019	
	24			

